



Notes and Assumptions:

1. WDNR and Army Corps. begin permit review following start of PSC report review.
2. Winter Construction slowdown (Late November – Early April) 4 months (quarry shutdown time and issues achieving required compaction of fill) for pipeline packages and 2 months delay for facilities.
3. 100% design begins following all permit review completion.
4. Assumed 22 working days per month.
5. Bid Packages may be submitted for review concurrently.
6. Individual Contract Packages can be completed and closed out prior to overall program completion.
7. Assume 90% design drawings can be submitted for permit agency review.

- 8 100% design completion initiates WWU procurement process (approximately 4 weeks). Assume pre-construction activities cannot precede WDNR Construction permit review. Following Bid, the following WWU entities must complete review:
 - a) 1st Thursday of month Board of Public Works approval of all package items.
 - b) 2nd Thursday Bid Recommendation Letter submittal.
 - c) 3rd Thursday Commission approval of Bid.
 - d) Common Council meets 1st and 3rd Tuesday of every month. CC approval is needed 4 weeks prior to NTP.
- 9 Contract Package Durations estimated based on Start Dates Spreadsheet for Duration Calculations.
- 10 Permits required to be obtained by Contractor will be incorporated into mobilization.
- 11 DATCP review period is contained within PSC Design Review (line 5C).
- 12 Initiate Potential Interim Radium treatment design, permitting, and approvals to be initiated if May 1, 2022 deadline will not be met.
- 13 PM/CM must certify to Department of Justice that all project construction is under contract and is 50% complete.
- 14 Program completed: compliance with all federal and state drinking water Radionuclide Standards achieved.